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2024 EADA Survey

Institution: (239628) User ID: E2396281

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	1. How will you report Operating (Game-day) Expenses?								
•	By Team	O Per Participant							
2. Selec	t the type of v	varsity sports teams at your institution.							
	Men's Teams								
~	Women's Teams								
	Coed Teams								
3. Do ar	y of your tea	ms have assistant coaches?							
•	Yes								
	Men's Tea	ams							
	Women's Teams								
	☐ Coed Tea	ms							
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country	✓	✓	Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		✓	Squash		
Swimming	✓		Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)	~	✓	Track and Field (Outdoor)	~	✓

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Track and Field and Cross Country (combined)			Volleyball		✓			
Water Polo			Weight Lifting					
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*					
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic	t the "Oth tercolleg creen is f te (public	er Varsity iate varsit or internal site). If yo	ty sports in your EADA I use and does not ap ou want information t	A disclo pear on	sures. the EADA			
f you save the data on this screen, then return to the screen to make changes, note the following: If you select an additional team remember to include associated data for that sport on subsequent screens; If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen. Athletics Participation - Men's and Women's Teams								
Enter the number of p	articipan	ts as of tr	ne day of the first sch	eaulea (contest.			
Varsity Teams			Men's Te	ams	Women's	Teams		
Baseball				45				

Basketball	23	22
Cross Country	20	20
Football	99	
Soccer	38	26
Softball		22
Swimming and Diving (combined)		15
Swimming		12
Diving		3
Swimming	6	
Tennis	9	15
Track and Field (Indoor)	32	25
Track and Field (Outdoor)	24	18
Volleyball		14
Total Participants Men's and Women's Teams	296	177
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	249	139

CAVEAT

individual only once on this line.)

^{*}For each men's or women's team that includes opposite sex participants, specify the

number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball	1 1		1
Cross Country			1
Football	1 1		1

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	•	Assigned to Team	Full- Time	Part- Time		Assigned to Team	Full- Time	Part- Time	
	on a Full-	on a Part-		nInstitution eEmployee	on a Full-	on a Part-		nInstitution eEmployee	Total Head
	Time Basis	Time Basis	. ,	or Volunteer	Time Basis	Time Basis	. ,	or Volunteer	Coaches

Basketball		1 1	1
Cross Country			1
Soccer			1
Softball			1
Swimming and Diving (combined)			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	0 6 6 0	2 1 3 0	9
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

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Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	32,992	31,580	
Number of Head Coaching Positions Used to Calculate the Average	9	9	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,023	56,281	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.60	5.05	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	ant Coaches	Female Assistant Coaches	
Varsity	Assigned Assigned	Full- Part-	Assigned Assigned Full- Part-	
Teams	to Team to Team	Time Time	to Team to Team Time Time	
	on a on a	InstitutionInstitution	on a on a InstitutionInstitution	Total
	Full- Part-	Employee Employee	Full- Part- Employee Employee	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	Assistant Coaches
Baseball		5	5				5
Basketball		4	4				4
Cross Country		1	1				1
Football	1	8	2 7				9
Soccer		4	1 3				4
Swimming							0
Tennis							0
Track and Field,Indoor		3	2 1		3	3	6
Track and Field (Outdoor)		3	2 1		3	3	6
Coaching Position Totals	1	28	8 21	0	6	0 6	35
CAVEAT							

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Assistant Coaches - Women's Teams

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For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis

or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	2 2	2 2	4
Cross Country			1
Soccer		2 2	2
Softball	2 2		3
Swimming and Diving (combined)			0
Tennis			0
Track and Field (Indoor)	3 2 1	3 2 1	6
Track and Field (Outdoor)	3 3	3 3	6
Volleyball			1
Coaching Position Totals	0 11 3 8	0 12 2 10	23

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,991	3,932	
Number of Assistant Coaching Positions Used to Calculate the Average	25	18	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	5	
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,075	23,992	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.98	2.95	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	21,898	16,866	38,764
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	23	2,131	49,022	22	2,438	53,638	102,660
Football	99	1,533	151,751				151,751
Baseball	45	2,629	118,310				118,310
Cross Country	20	864	17,289	20	864	17,289	34,578
Soccer	38	1,280	48,639	26	1,452	37,739	86,378
Softball				22	3,158	69,485	69,485
Swimming and Diving (combined)				15	1,328	19,917	19,917
Swimming	6	1,328	7,967				7,967
Tennis	9	1,007	9,066	15	808	12,119	21,185
Track and Field	32	713	22,800	25	712	17,812	40,612

177

273,754

715,698

CAVEAT

441,944

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

296

Operating Expenses Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	135,354	159,657	295,011
Football	398,622		398,622
Baseball	208,501		208,501

Cross Country	53,806	53,806	107,612
Soccer	126,136	108,549	234,685
Softball		147,530	147,530
Swimming and Diving (combined)		50,807	50,807
Swimming	38,856		38,856
Tennis	39,763	40,651	80,414
Track and Field (Indoor)	60,397	55,410	115,807
Track and Field (Outdoor)	54,697	50,422	105,119
Volleyball		86,230	86,230
Total Expenses of all Sports, Except Football and Basketball, Combined	582,156	593,405	1,175,561
Total Expenses Men's and Women's Teams	1,116,132	753,062	1,869,194
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			770,870
Grand Total Expenses			2,640,064
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	138,569	160,407	298,976
Football	401,497		401,497
Baseball	219,101		219,101
Cross Country	53,806	53,806	107,612
Soccer	126,236	111,049	237,285
Softball		154,001	154,001
Swimming and Diving (combined)		52,197	52,197
Swimming	40,246		40,246
Tennis	41,051	41,939	82,990
Track and Field (Indoor)	60,397	55,410	115,807
Track and Field (Outdoor)	54,697	50,422	105,119
Volleyball		86,830	86,830

Total Revenues of all Sports, Except Football and Basketball, Combined	595,534	605,654	1,201,188
Total Revenues Men's and Women's Teams	1,135,600	766,061	1,901,661
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			806,479
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,708,140
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	296,928	284,220	581,148	
2	Total of Assistant Coaches' Salaries	149,775	70,776	220,551	
3	<u>Total Salaries (Lines 1+2)</u>	446,703	354,996	801,699	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	21,898	16,866	38,764	
6	Operating (Game-Day) Expenses	441,944	273,754	715,698	

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7 <u>Summary of Subset Expenses (Lines</u> 3+4+5+6)	910,545	645,616	1,556,161	
8 <u>Total Expenses for Teams</u>	1,116,132	753,062	1,869,194	
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	205,587	107,446	313,033	
10 Not Allocated Expenses			770,870	
11 Grand Total Expenses (Lines 8+10)			2,640,064	
12 <u>Total Revenues for Teams</u>	1,135,600	766,061	1,901,661	
13 Not Allocated Revenues			806,479	
14 Grand Total Revenues (Lines 12+13)			2,708,140	
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	19,468	12,999	32,467	
16 Grand Total Revenues Minus Grand Total E	<u>Expenses (Line 14- L</u>	<u>ine 11)</u>	© 076	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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